

**TOWN OF BLUE MOUNDS
NOTICE OF PUBLIC HEARING**

Thursday, December 5, 2024
6:00 p.m.

A public hearing on the proposed budget for the Town of Blue Mounds will be held on Thursday December 5, 2024, at 6:00 pm at the Blue Mounds Town Hall, 10566 Blue Vista Rd, Blue Mounds, WI 53517. The budget summary is to be published December 5, 2024, and is posted on the Town website and at the Town Office. Additionally, an email was sent to all residents with their email address on file. A special town meeting of the electors of the Town of Blue Mounds will be held following this hearing to approve the total 2025 expenditures and adopt the 2024 Town tax levy to be paid in 2025. The following is a summary of the 2025 budget. The budget summary is posted pursuant to Sec65.90(3)(a)1 of Wisconsin statutes.

	Budget 2024	Budget 2025	\$ Difference	% Difference
Income				
Taxes/Credits Received	398,460.00	391,216.05	(7,243.95)	-1.85%
Supplemental Tax Categories	68,400.00	75,377.24	6,977.24	9.26%
Taxes (Other)	0.00	18,913.45	18,913.45	100.00%
Intergovernmental Revenues	113,718.60	126,372.86	12,654.26	10.01%
Licenses & Permits	60,000.00	63,820.00	3,820.00	5.99%
Public Charges for Services	0.00	5,700.00	5,700.00	100.00%
Miscellaneous Revenues	99,148.66	65,600.00	(33,548.66)	-51.14%
Input from General Reserve	95,030.66	78,944.00	(16,086.66)	-20.38%
Total Income	834,757.92	825,943.60	(8,814.32)	-1.07%
Expense				
Payroll	212,000.04	260,754.60	48,754.56	18.70%
Conservation Development	33,903.96	25,000.00	(8,903.96)	-35.62%
Total Debt Service	1,000.00	0.00	(1,000.00)	0.00%
General Government	42,807.96	86,750.00	43,942.04	50.65%
Health & Human Services	21,213.96	13,900.00	(7,313.96)	-52.62%
Public Safety	221,984.00	219,889.00	(2,095.00)	-0.95%
Total Public Works	301,848.00	219,650.00	(82,198.00)	-37.42%
Total Expense	834,757.92	825,943.60	(8,814.32)	-1.07%
Net Income	0.00	0.00	0.00	
Reserve Balances				
New Plow Attachments		41,793.00		
Revaluation Reserve		30,000.00		
General Reserve (estimated 12/31/24)		187,393.00		
		<u>259,186.00</u>		

**Special Town Meeting of Electors Notice
Town of Blue Mounds, Dane County**

Notice is hereby given that a special town meeting of the Town of Blue Mounds, Dane County, WI will be held on the 5th day of December 2024 immediately following Public Hearing for the following purpose:

1. To approve the 2024 total town tax levy to be collected in 2025 pursuant to s. 60.10(1)(a) of Wis. Statutes.

Posted: 11/25/2024